

BUDGET ALLOCATION CHART

Fiscal Period: _____

Reference: EXP-2024-TMP

HOUSING & UTILITIES

CATEGORY	BUDGETED
Mortgage / Rent	
Property Tax	
Electricity / Gas	
Water / Sewer	
Internet / Cable	

TRANSPORTATION

CATEGORY	BUDGETED
Loan Payment	
Insurance	
Fuel	
Maintenance	
Public Transit	

OPERATIONS & PROFESSIONAL

CATEGORY	BUDGETED
Software Licenses	
Office Supplies	
Legal / Accounting	
Marketing	
Professional Dev.	

INSURANCE & HEALTH

CATEGORY	BUDGETED
Health Insurance	
Life Insurance	

CATEGORY	BUDGETED
Disability	
Fitness / Wellness	
Medical Out-of-pocket	

Notes:

Grand Total Budget: \$