

BUDGET EXPENSE LEDGER

Period: _____

CATEGORY DESCRIPTION	PLANNED	ACTUAL	VARIANCE
1.0 FIXED HOUSING			
Mortgage / Rent			
Property Insurance			
2.0 UTILITIES & SERVICES			
Electricity & Gas			
Water / Waste			
Internet / Communications			
3.0 TRANSPORTATION			
Fuel / Public Transit			
Vehicle Maintenance			
4.0 VARIABLE LIVING			

CATEGORY DESCRIPTION	PLANNED	ACTUAL	VARIANCE
Groceries			
Healthcare / Medical			
Personal Care			
5.0 OBLIGATIONS & SAVINGS			
Debt Repayment			
Emergency Fund			
TOTAL DISBURSEMENTS			