

BUSINESS BUDGET

Monthly Financial Planning

Month/Year: _____
Status: Draft Final

DESCRIPTION	BUDGETED (\$)	ACTUAL (\$)	VARIANCE (\$)
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REVENUE

Product/Service Sales

Other Income

FIXED EXPENSES

Rent / Mortgage

Insurance

Software/Subscriptions

VARIABLE EXPENSES

Marketing & Ads

DESCRIPTION	BUDGETED (\$)	ACTUAL (\$)	VARIANCE (\$)
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Inventory/Supplies

Utilities & Phone

Contractors/Payroll

Miscellaneous

TOTAL INCOME \$	_____
TOTAL EXPENSES \$	_____
NET PROFIT \$	_____

Notes:
