

# REVENUE ANALYSIS

Fiscal Period: Q3 2023

Gross Revenue

**\$12,450.00**

Operating Costs

**\$2,120.00**

Net Profit

**\$10,330.00**

SOURCE / PROJECT	CATEGORY	BUDGETED	ACTUAL
Interface Design Redesign	Client Services	\$4,500.00	\$4,500.00
Mobile App Consulting	Consulting	\$2,000.00	\$2,850.00
Digital Asset Sales	Passive	\$800.00	\$1,100.00
Monthly Maintenance Retainer	Subscription	\$4,000.00	\$4,000.00
<b>Total Project Revenue</b>		<b>\$11,300.00</b>	<b>\$12,450.00</b>

## Expense Allocation

Software Subscriptions

(\$340.00)

Marketing & Ads

(\$500.00)

Hardware Depreciation

(\$1,280.00)

Freelance Budget Template V1.2 Generated: October 24, 2023