

HOME ADDITION BUDGET MANAGER

Date: _____
PROJECT NAME Master Suite Extension
TOTAL ALLOCATED BUDGET \$85,000.00
CONTRACTOR Elite Build Group

DESCRIPTION / PHASE	ESTIMATED COST	ACTUAL COST	VARIANCE (+/-)
1.0 PRE-CONSTRUCTION			
Architectural Plans & Permits	\$4,500.00	\$4,850.00	(\$350.00)
Site Preparation & Demolition	\$3,000.00	\$2,800.00	\$200.00
2.0 EXTERIOR & SHELL			
Foundation & Footings	\$12,000.00	\$12,500.00	(\$500.00)
Framing & Roofing	\$18,500.00	---	---
Windows & Exterior Doors	\$6,200.00	---	---
3.0 INTERIOR FINISHING			
Electrical & Plumbing Rough-in	\$7,500.00	---	---

DESCRIPTION / PHASE	ESTIMATED COST	ACTUAL COST	VARIANCE (+/-)
Drywall & Insulation	\$5,400.00	---	---
Flooring & Paint	\$9,000.00	---	---

NOTES & CONTINGENCY LOG

Enter notes regarding material price fluctuations or unexpected site conditions here...