

LANDSCAPING BUDGET SUMMARY

Project: Residence Garden Renovation

Date: October 24, 2023

DESCRIPTION	CATEGORY	ESTIMATED	ACTUAL
Hardscaping & Structure			
Natural Stone Patio Pavers	Materials	\$4,500.00	\$4,720.00
Retaining Wall Timber	Materials	\$1,200.00	\$1,150.00
Softscaping & Plants			
Privacy Cedar Trees (x12)	Flora	\$1,800.00	\$1,800.00
Perennial Mix & Mulch	Flora	\$850.00	\$920.00
Labor & Installation			
Excavation & Site Prep	Service	\$2,000.00	\$2,250.00
Irrigation System Install	Service	\$1,500.00	\$1,400.00
Total Estimated		\$11,850.00	
Total Variance		+\$390.00	
Final Project Cost		\$12,240.00	

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