

MASTER SUITE BUDGET

Project Planning Worksheet

Date: _____

Target Completion: _____

EXPENSE CATEGORY	ESTIMATED	ACTUAL	VARIANCE
Structural & General			
Permits & Inspections	\$	\$	\$
Demolition & Disposal	\$	\$	\$
Bedroom Finishes			
Flooring (Hardwood/Carpet)	\$	\$	\$
Drywall, Paint & Trim	\$	\$	\$
Lighting Fixtures & Ceiling Fan	\$	\$	\$
En-Suite Bathroom			
Plumbing Rough-in & Fixtures	\$	\$	\$

EXPENSE CATEGORY	ESTIMATED	ACTUAL	VARIANCE
Vanity, Counters & Sinks	\$	\$	\$
Shower Tile & Glass Enclosure	\$	\$	\$
Walk-in Closet			
Shelving & Cabinetry Systems	\$	\$	\$
Subtotal \$ 0.00			
Contingency (15%) \$ 0.00			
PROJECT TOTAL \$ 0.00			