

RENOVATION EXPENSE ANALYSIS

Project Location: _____

Date: _____

CATEGORY & ITEM DESCRIPTION	BUDGETED	ACTUAL	VARIANCE	PAID?
1.0 Structural & Exterior				
Roofing & Gutters	\$	\$	\$	â-j
Windows & Exterior Doors	\$	\$	\$	â-j
2.0 MEP Systems (Mechanical, Electrical, Plumbing)				
HVAC System Upgrade	\$	\$	\$	â-j
Electrical Rewiring & Fixtures	\$	\$	\$	â-j
3.0 Interior Finishes				
Kitchen Cabinetry & Tops	\$	\$	\$	â-j
Flooring (Hardwood/Tile)	\$	\$	\$	â-j
Paint & Wall Treatments	\$	\$	\$	â-j

CATEGORY & ITEM DESCRIPTION	BUDGETED	ACTUAL	VARIANCE	PAID?
4.0 Labor & Permits				
General Contractor Fees	\$	\$	\$	â-j
Permits & Inspections	\$	\$	\$	â-j
	TOTAL BUDGET			
	\$ 0.00			
	TOTAL SPENT			
	\$ 0.00			
	REMAINING FUNDS			
	\$ 0.00			
NOTES & OBSERVATIONS				