

HEALTH CLUB MEMBERSHIP BUDGET

Fiscal Year: 20____

EXPENSE CATEGORY	BUDGETED AMOUNT	ACTUAL PAID
Annual Enrollment/Initiation Fee		
Monthly Membership Dues (Jan-Jun)		
Monthly Membership Dues (Jul-Dec)		
Personal Training Sessions		
Specialty Classes / Pilates		
Locker / Towel Service Fees		
Facility Maintenance Fee (Annual)		
Subtotal Fees \$ _____		
Applicable Taxes \$ _____		
TOTAL ANNUAL COST \$ _____		

Notes & Reminders: