

# AUTOMATED BILLING AUDIT

## Budget Integrity Report

Audit ID: #AUD-2023-0042

Date: October 24, 2023

VENDOR / SERVICE	BILLING CYCLE	FORECASTED	ACTUAL CHARGE	VARIANCE	AUDIT STATUS
Cloud Infrastructure (AWS)	Monthly	\$1,200.00	\$1,245.30	+3.7%	REVIEWED
SaaS Subscription - CRM	Annual	\$4,800.00	\$4,800.00	0.0%	VERIFIED
Digital Marketing API	Usage-Based	\$450.00	\$392.10	-12.8%	VERIFIED
Cybersecurity Suite	Monthly	\$890.00	\$890.00	0.0%	VERIFIED
Communication Tools	Monthly	\$120.00	\$145.00	+20.8%	PENDING

Total Forecasted **\$7,460.00**

Total Actual **\$7,472.40**

Net Variance **+\$12.40**

This is an automated system-generated audit chart. Unauthorized alteration of these figures is strictly prohibited.