

CONTRIBUTION SUMMARY

Fiscal Year 2024 Report

Organization ID: 88-410294
Generated: October 24, 2023

TOTAL CONTRIBUTIONS **\$142,500.00**
DONOR COUNT **842**
AVG. CONTRIBUTION **\$169.24**

REVENUE CATEGORY	BUDGETED	ACTUAL YTD	VARIANCE
Individual Small Gifts	\$45,000	\$48,200	+\$3,200
Major Donors	\$60,000	\$55,000	-\$5,000
Corporate Sponsorships	\$20,000	\$22,500	+\$2,500
Foundation Grants	\$15,000	\$15,000	\$0
TOTAL REVENUE	\$140,000	\$140,700	+\$700

ALLOCATION BREAKDOWN

Programs (75%)
Admin (15%)
Fundraising (10%)