

BUDGET ANALYSIS

Commercial Interior Development

Project ID: #CD-2024-08

Date: October 24, 2024

DESCRIPTION / LINE ITEM	VENDOR / CONTRACTOR	ESTIMATED COST	ACTUAL COST
1.0 Construction & Fixed Assets			
Custom Millwork & Reception Desk	Artisan Woodworks Ltd.	\$12,500.00	\$12,850.00
Polished Concrete Flooring (2,000 sqft)	Metro Surfaces	\$18,000.00	\$17,200.00
Frameless Glass Partitioning	ClearView Systems	\$9,200.00	-
2.0 Furnishings (FF&E)			
Ergonomic Task Chairs (Qty: 24)	Herman Miller Dist.	\$14,400.00	\$14,400.00
Modular Lounge Seating	Softline Design	\$6,800.00	\$7,100.00

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3.0 Professional Fees & Permitting

Interior Design & Documentation	Studio Minimal	\$15,000.00	\$15,000.00
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MEP Engineering Review	Apex Engineering	\$4,500.00	\$4,500.00
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Subtotal \$80,400.00
Contingency (10%) \$8,040.00
Total Budget \$88,440.00