

OFFICE INTERIOR BUDGET

Project: Headquarters Expansion

Date: Oct 24, 2023
Reference: #ID-2023-08

DESCRIPTION	QUANTITY	UNIT COST	TOTAL
1.0 Furniture & Fixtures			
Ergonomic Task Chairs (Pro Series)	24	\$450.00	\$10,800.00
Adjustable Sit-Stand Desks	24	\$600.00	\$14,400.00
Conference Table (12-Seater)	1	\$3,200.00	\$3,200.00
2.0 Construction & Finishes			
Glass Partitioning (Tempered)	120 sqf	\$85.00	\$10,200.00
Commercial Grade Carpet Tiles	1,200 sqf	\$6.50	\$7,800.00
Acoustic Wall Panels	15	\$120.00	\$1,800.00
3.0 Lighting & Technology			

DESCRIPTION	QUANTITY	UNIT COST	TOTAL
LED Pendant Linear Lights	12	\$280.00	\$3,360.00
Integrated AV System (Boardroom)	1	\$5,500.00	\$5,500.00
Subtotal \$57,060.00			
Contingency (10%) \$5,706.00			
ESTIMATED TOTAL \$62,766.00			

Notes:

1. Estimates are valid for 30 days. 2. Shipping and installation labor costs are included in unit pricing. 3. Final electrical load requirements to be verified by site engineer.