

# GOURMET COFFEE SHOP BUDGET CHART

Financial Planning & Expense Tracking

Period: \_\_\_\_\_ Location: \_\_\_\_\_

EXPENSE CATEGORY	BUDGETED (\$)	ACTUAL (\$)	VARIANCE (\$)
<b>Inventory &amp; COGS</b>			
Specialty Coffee Beans	0.00	0.00	0.00
Milk & Dairy Alternatives	0.00	0.00	0.00
Syrups & Artisanal Ingredients	0.00	0.00	0.00
<b>Labor &amp; Operations</b>			
Barista Wages	0.00	0.00	0.00
Rent & Utilities	0.00	0.00	0.00
Marketing & Branding	0.00	0.00	0.00
<b>Maintenance &amp; Packaging</b>			

<b>EXPENSE CATEGORY</b>	<b>BUDGETED (\$)</b>	<b>ACTUAL (\$)</b>	<b>VARIANCE (\$)</b>
Eco-Friendly Packaging	0.00	0.00	0.00
Equipment Servicing	0.00	0.00	0.00
<b>TOTAL MONTHLY EXPENSES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Key Observations & Adjustments:**