

# MONTHLY COST ANALYSIS

Period: \_\_\_\_\_ 20\_\_\_\_

| <b>EXPENSE<br/>DESCRIPTION</b> | <b>CATEGORY / NOTES</b> | <b>BUDGETED</b> | <b>ACTUAL</b> | <b>VARIANCE</b> |
|--------------------------------|-------------------------|-----------------|---------------|-----------------|
| Mortgage /<br>Rent             | <i>Housing</i>          | \$0.00          | \$0.00        | \$0.00          |
| Electricity &<br>Water         | <i>Utilities</i>        | \$0.00          | \$0.00        | \$0.00          |
| Internet &<br>Phone            | <i>Utilities</i>        | \$0.00          | \$0.00        | \$0.00          |
| Groceries                      | <i>Essentials</i>       | \$0.00          | \$0.00        | \$0.00          |
| Transportation                 | <i>Travel</i>           | \$0.00          | \$0.00        | \$0.00          |
| Insurance                      | <i>Fixed</i>            | \$0.00          | \$0.00        | \$0.00          |

| <b>EXPENSE<br/>DESCRIPTION</b> | <b><i>CATEGORY / NOTES</i></b> | <b>BUDGETED</b> | <b>ACTUAL</b> | <b>VARIANCE</b> |
|--------------------------------|--------------------------------|-----------------|---------------|-----------------|
| <b>TOTAL MONTHLY COSTS</b>     |                                | <b>\$0.00</b>   | <b>\$0.00</b> | <b>\$0.00</b>   |

## **ANALYSIS & SUMMARY**

Template provided for organizational purposes only.