

PROJECT PERFORMANCE TRACKING

PERIOD: Q3 - 2023

PROJECT NAME Infrastructure Overhaul v2.0

PROJECT MANAGER Sarah Jenkins

CLIENT / DEPARTMENT Internal Systems

DATE	TASK DESCRIPTION	EST. HOURS	ACT. HOURS	VARIANCE	PERFORMANCE NOTES
Oct 12, 2023	Database Migration - Phase 1	8.0	9.5	+1.5	Schema conflict resolution
Oct 13, 2023	API Documentation Update	4.0	3.0	-1.0	Automated tool utilized
Oct 14, 2023	Security Audit & Patching	12.0	12.0	0.0	On schedule
Oct 15, 2023	Frontend Component Review	6.0	7.5	+1.5	Redesign requested by UI

TOTAL EST. HOURS	30.0
TOTAL ACT. HOURS	32.0
NET VARIANCE	+2.0
EFFICIENCY RATE	93.7%

SUPERVISOR SIGNATURE
REVIEWER COMMENTS