

ANNUAL COST DISTRIBUTION

Fiscal Year 2023-2024

- Housing & Utilities (35%)
- Operations & Tech (25%)
- Marketing (20%)
- Insurance (12%)
- Miscellaneous (8%)

EXPENSE CATEGORY	ANNUAL AMOUNT	% OF TOTAL
Housing & Utilities	\$42,000.00	35%
Operations & Tech	\$30,000.00	25%
Marketing & Sales	\$24,000.00	20%
Insurance & Legal	\$14,400.00	12%
Miscellaneous	\$9,600.00	8%
Total Annual Expenditure	\$120,000.00	100%