

BUDGET OVERVIEW

Fiscal Period: Q4 2023

- Housing & Utilities
35%
- Operations & Debt
25%
- Savings & Investment
20%
- Transportation
12%
- Discretionary
8%

CATEGORY DESCRIPTION	ALLOCATED AMOUNT	ACTUAL SPENT	VARIANCE
Fixed Expenses	\$4,200.00	\$4,150.00	+\$50.00
Variable Expenses	\$1,850.00	\$2,100.00	-\$250.00
Capital Reserve	\$1,200.00	\$1,200.00	\$0.00

CATEGORY DESCRIPTION	ALLOCATED AMOUNT	ACTUAL SPENT	VARIANCE
Total Monthly Overview	\$7,250.00	\$7,450.00	-\$200.00