

RESIDENTIAL BUDGET 2024

Annual Financial Allocation Overview

- Housing & Mortgage (35%)
- Savings & Investments (25%)
- Utilities & Food (20%)
- Transportation (10%)
- Leisure & Misc (10%)

CATEGORY	PLANNED AMOUNT	ACTUAL SPENT	VARIANCE
Fixed Housing	\$2,450.00	\$2,450.00	\$0.00
Utilities & Connectivity	\$400.00	\$385.00	-\$15.00
Groceries & Household	\$600.00	\$642.00	+\$42.00
Monthly Total	\$3,450.00	\$3,477.00	+\$27.00