

# VARIABLE COST ALLOCATION

Monthly Percentile Distribution Analysis

Period: \_\_\_\_\_

Expense Category	Allocation %	Budget Amount	Variance / Notes
Marketing & Advertising	25%	\$	
Raw Materials / Inventory	35%	\$	
Shipping & Logistics	15%	\$	
Contract Labor	15%	\$	
Maintenance & Repairs	5%	\$	
Miscellaneous / Buffer	5%	\$	
<b>Total Variable Allocation</b>	<b>100%</b>	<b>\$</b>	

## EXECUTIVE SUMMARY

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## APPROVAL

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Signature: \_\_\_\_\_

Date: \_\_\_\_\_