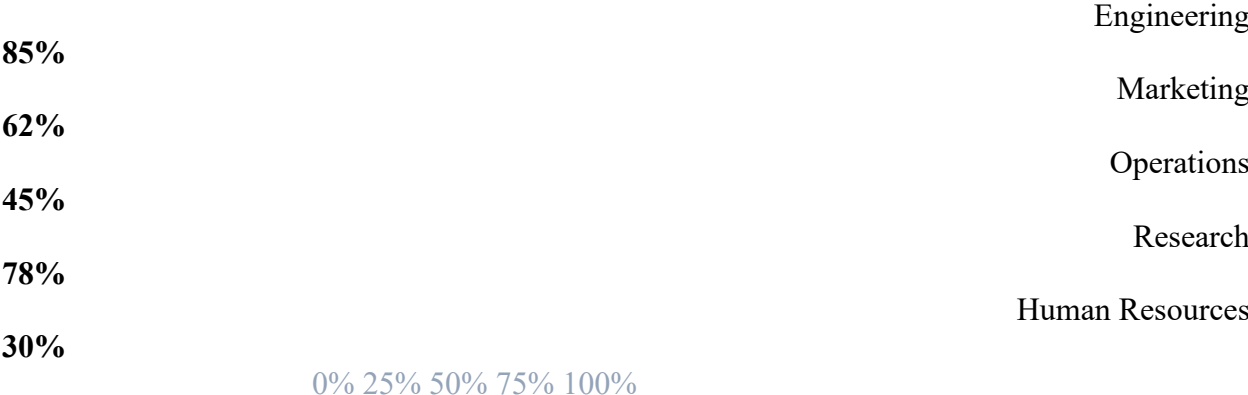


RESOURCE ALLOCATION

Fiscal Period: Q3 2024
Status: Final Review



Department	Budget Allocated	Headcount	Utilization
Engineering	\$450,000	24	High
Marketing	\$210,000	12	Medium
Operations	\$185,000	18	Moderate