

# BUDGET ALLOCATION

Fiscal Year 2024-2025

Report ID: #882-01  
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Research & Dev	\$425,000
Marketing	\$300,000
Operations	\$225,000
Human Resources	\$150,000
Legal & Compliance	\$75,000

Total Allocated: \$1,175,000

Utilization Rate: 78.4%

Status: Approved