

RESOURCE ALLOCATION

Period: **October 2023**
Project: **Internal Infrastructure**

85%
ENGINEERING
60%
DESIGN
45%
MARKETING
90%
OPERATIONS
30%
LEGAL

Utilization Rate (%)

Department	Allocated Hours	Actual Hours	Utilization
Engineering	160h	136h	85%
Design	160h	96h	60%
Marketing	160h	72h	45%
Operations	160h	144h	90%