

# RESOURCE ALLOCATION PLAN

Project Cycle: Q4 - 2023

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## Resources

Lead Developer

85% Utilization

UI/UX Designer

75% Utilization

QA Engineer

115% Critical

Project Manager

70% Utilization

Backend Junior

25% Available

0% 25% 50% 75% 100%

Optimal (40-90%)

Over-Allocated (>90%)

Under-Allocated (

**Prepared by:**

**Date:**

**Approval Signature:**

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