

# STRATEGIC RESOURCE ALLOCATION

Fiscal Year Q3 - Distribution Summary

Project ID: #STRAT-2024

Updated: Oct 24, 2023

**Product R&D**

85%

**Infrastructure**

62%

**Marketing Growth**

45%

**Customer Success**

30%

**Operational Debt**

15%

Primary Capital Investment

Operational Maintenance

\* Capacity based on 160-hour monthly cycle per unit