

EXECUTIVE REVENUE SUMMARY

Fiscal Year 2023-2024 Analysis

Confidential
Report ID: #882-X

ANNUAL REVENUE **\$4.2M** ↑ 12%

NET PROFIT **\$1.1M** ↑ 8%

CLIENT GROWTH **242** ↑ 15%

\$280k
Q1-23
\$310k
Q2-23
\$345k
Q3-23
\$400k
Q4-23
\$420k
Q1-24
\$485k
Q2-24

— Actual Revenue (USD) — Target Milestone Reached

This document contains proprietary information intended for board review only. Projections are based on current market volatility indices as of Q2-24.