

# REVENUE GROWTH MONITORING

Operational Performance Index | Q3 - 2024

Reporting Period: \_\_\_\_\_ to \_\_\_\_\_

MONTH	TARGET REVENUE	ACTUAL REVENUE	VARIANCE (\$)	GROWTH %	STATUS
July	\$45,000	\$48,200	+\$3,200	+7.1%	On Track
August	\$47,500	\$46,900	-\$600	-1.2%	Review
September	\$50,000	<i>Enter data...</i>			
<b>TOTAL</b>	\$142,500	\$95,100	-	-	-

M1  
M2  
M3  
Manual Plotting Area

Operations Manager Signature

Finance Lead Signature

Date of Review