

REVENUE COMPARISON REPORT

Quarterly Performance Analysis

Period: Q3 2023 vs Q3 2024

Generated: Oct 24, 2023

STORE LOCATION	PRIOR PERIOD	CURRENT PERIOD	VARIANCE (\$)	VARIANCE (%)
Downtown Flagship	\$450,000	\$482,500	+\$32,500	7.2%
Northside Mall	\$310,000	\$295,000	-\$15,000	-4.8%
Eastside Boutique	\$125,000	\$158,000	+\$33,000	26.4%
West End Outlet	\$210,000	\$212,000	+\$2,000	0.9%

TOTAL REVENUE

\$1,147,500

NET GROWTH

+4.7%

TOP PERFORMER

Eastside

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