

# PROJECT MANAGEMENT PERFORMANCE METRICS

Project: \_\_\_\_\_

Manager: \_\_\_\_\_

Date: \_\_\_\_\_

DIMENSION	KEY PERFORMANCE INDICATOR (KPI)	TARGET / THRESHOLD	ACTUAL RESULT / NOTES
<b>Schedule Health</b>	Schedule Variance (SV)	± 5% of Baseline	
<b>Cost Efficiency</b>	Cost Performance Index (CPI)	> 1.0	
<b>Resource Utilization</b>	Billable vs. Non-Billable	85% Utilization	
<b>Quality Control</b>	Defect Density	< 2 per Milestone	
<b>Scope Integrity</b>	Change Request Frequency	< 3 per Month	
<b>Stakeholder</b>	Net Promoter Score (NPS)	> 8.0 Score	

## Executive Summary & Risk Assessment