

PM GROWTH ANALYSIS

Fiscal Year 2024 – Project Performance Audit
Report ID: #772-01

AVERAGE EFFICIENCY GAIN **+22.4%**

RESOURCE UTILIZATION **91.0%**

GROWTH SENTIMENT **High**

Focus Area	Baseline Metric	Current Performance	Growth Velocity
Agile Maturity	Sprint Velocity: 24pts	Sprint Velocity: 31pts	Advancing
Stakeholder Alignment	Net Sat: 72%	Net Sat: 88%	Exceptional
Budget Management	±12% Variance	±4% Variance	Stable
Risk Mitigation	Reactive Strategy	Proactive/Automated	Emerging
Team Capability	3 Certified Leads	8 Certified Leads	Aggressive

Note: Growth velocity is calculated based on quarterly delta and historical department benchmarks.