

PROJECT PLANNING MATRIX

DOCUMENT REF: #2024-TMPL

PROJECT TITLE

Q4 Digital Infrastructure Expansion

PROJECT LEAD

Sarah Jenkins

TIMELINE

Oct 01 - Dec 15

PRIORITY LEVEL

High / Critical

Stakeholder requirements gathering	Management Team	Oct 05	\$2,500.00
Resource procurement and licensing	IT Operations	Oct 12	\$14,200.00
Alpha phase implementation	Dev Squad A	Nov 01	\$8,000.00
Security audit & penetration testing	External Vendor	Nov 15	\$5,500.00
Final deployment and training	Sarah Jenkins	Dec 10	\$3,000.00