

QUARTERLY BUSINESS PLAN

QUARTER: ____ | YEAR: 20__

PRIMARY OBJECTIVE / NORTH STAR GOAL

KEY PERFORMANCE INDICATORS (KPIs)

METRIC	CURRENT	TARGET
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CRITICAL PROJECTS / INITIATIVES

BUDGET & RESOURCE ALLOCATION

RISKS & MITIGATIONS

MONTHLY ACTION ROADMAP

MONTH	MILESTONES & DEADLINES
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Month 1

Month 2

Month 3