

STRATEGIC PROJECT TIMELINE

FISCAL YEAR 2024

PROJECT NAME Global Infrastructure Upgrade

LEAD MANAGER Sarah Jenkins

PRIORITY LEVEL High / Strategic

Phase & Key Deliverables	Owner	Timeline	Status	Visual Progress
PHASE 1: INITIATION & DISCOVERY				
Stakeholder Alignment Workshops	Management	Jan 01 - Jan 15	Complete	
Resource Gap Analysis	Tech Ops	Jan 16 - Feb 05	In Review	
PHASE 2: DEVELOPMENT & EXECUTION				
Core System Architecture	Engineering	Feb 06 - Mar 20	Active	
Beta Environment Deployment	DevOps	Mar 21 - Apr 15	Pending	
PHASE 3: QUALITY & ROLLOUT				
UAT & Security Audit	QA Team	Apr 16 - May 10	Pending	
Final Global Launch	Global Ops	May 15	Planned	

Notes: Critical path dependencies are monitored weekly. Any delay in Phase 2 architecture will impact May 15 launch date. Internal distribution only.